

## **FORWARD PLAN 1 JULY 2011 - 31 OCTOBER 2011**

This Plan sets out the key decisions which the Executive expect to take over the next four months. The Plan is rolled forward every month. It will next be published in mid July and will then contain all key decisions expected to be taken between 1 August and 30 November 2011. Key decisions are defined in the Councils Constitution.

Reports relevant to key decisions, and any listed background documents may be viewed at any of the Councils Offices/Information Centres 6 days before the decision is to be made. Copies of, or extracts from these documents may be obtained on the payment of a reasonable fee from the following address:-

Democratic Services Team  
Cheshire East Council ,  
c/o Westfields, Middlewich Road, Sandbach Cheshire CW11 1HZ  
Telephone: 01270 686463

However, it is not possible to make available for viewing or to supply copies of reports or documents, the publication of which is restricted due to confidentiality of the information contained.

A decision notice for each key decision is published within 6 days of it having been made. This is open for public inspection on the Council's Website, Council Information Centres and Council Offices.

The law and the Council's Constitution provides for urgent key decisions to be made. A decision notice will be published for these in exactly the same way.

Forward Plan 1 July 2011 to 31 October 2011

| <b>Key Decision</b>   | <b>Decisions to be Taken</b>  | <b>Decision Maker</b> | <b>Expected Date of Decision</b> | <b>Proposed Consultation</b>   | <b>Relevant Scrutiny Committee</b>  | <b>How to make representation to the decision made</b> |
|---|---|-----------------------|----------------------------------|--|---|--|
| CE10/11-67<br>The Cheshire East Economic Development Strategy | To approve the Economic Development Strategy.   | Cabinet               | 6 Jun 2011                       | Meetings with key stakeholders, Parish Councils, Local Area Partnerships, Chambers of Commerce and businesses; website consultation. | Environment and Prosperity 8 February 2011                                | John Nicholson, Strategic Director Places              |
| CE10/11-84<br>Highways Services Procurement                   | To approve the selection of the preferred bidder to deliver highways services from October 2011 and to authorise officers to take any necessary action. | Cabinet               | 6 Jun 2011                       | With bidders via the competitive dialogue process, staff, stakeholder groups and unions in writing and at meetings.                  | Environment and Prosperity; Transformation of Highways Services Sub Cttee | John Nicholson, Strategic Director Places              |

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|--|---|---|----------------------------------|--|---|--|
| CE11/12-2<br>Home to School Transport  | To consider changes to the current home to school transport policy.   | Cabinet   | 4 Jul 2011                       | Full public consultation including paper and online questionnaire, public drop in sessions, press releases, website, schools bulletin, e-mail to heads and interested parties. | Children and Families Scrutiny<br>31 May 2011 | Lorraine Butcher,<br>Director of Children and Families |
| CE11/12-6<br>Crewe Green Link Road Highway Project - Compulsory Purchase of Land | To approve the commencement of the process necessary for the compulsory purchase of land for the construction of this highway scheme.   | Cabinet   | 4 Jul 2011                       | Legal services, affected landowners and the developers.  | Prosperity                                    | John Nicholson,<br>Strategic Director Places           |
| CE11/12-13<br>School Term Dates From 2012/13                                     | To consider recommendations arising from a consultation on school term dates, and to approve principles to be applied to all term dates for community controlled schools from September 2012. | Cabinet Member for Children and Family Services | 11 Jul 2011                      | Thus has already been carried out and the report will be to consider its results.  |   | Lorraine Butcher,<br>Director of Children and Families |

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|---|---|-----------------------|----------------------------------|---|------------------------------------|--|
| CE10/11-62<br>Transfer and Devolution of Services and Functions to Town and Parish Councils | To receive an update on the project and to approve any points of negotiation reached.   | Cabinet               | 1 Aug 2011                       | With Town and Parish Councils, local ward members, staff and unions.                                  | Sustainable Communities            | Ceri Harrison, Head of Corporate Improvement                           |
| CE10/11-69<br>Libraries Services Strategy Development                                       | To determine the approach to the delivery of library services.  | Cabinet               | 1 Aug 2011                       | Staff, customers, Ward Members, Town and Parish Councils by means of meetings, notices and briefings. | Corporate Scrutiny 1 February 2011 | Guy Kilminster, Head of Health and Wellbeing Services                  |
| CE10/11-90<br>Home Improvement Agency Review  | To agree the future delivery of Home Improvement Agency Services across Cheshire East.  | Cabinet               | 1 Aug 2011                       | Supporting People commissioning body, existing service providers and the PCT                          | Health and Social Care             | John Nicholson, Strategic Director Places                              |
| CE11/12-5<br>Think Local Act Personal - A National Strategy for Local Implementation        | To reaffirm support for personalisation as the delivery mode for publicly funded care, and to develop arrangements for self funders that maximise their ability to be independent of the Council for as long as possible. | Cabinet               | 1 Aug 2011                       |   | Health and Adult Social Care       | Phil Lloyd, Director of Adult, Community Health and Wellbeing Services |

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| CE10/11-7<br>Crewe Green Link Road 'Best and Final Offer'          | To approve that the Strategic Director Places, Head of Regeneration and the Borough Treasurer can finalise and submit the Council's 'best and final offer' bid for Government funding for the project.                              | Cabinet               | 1 Aug 2011                       | Basford East and West Developers, local ward members and Parish Councils.   | Prosperity                         | John Nicholson, Strategic Director Places              |
| CE 11/12-8<br>SACRE Agreed Syllabus for RE in Schools              | In accordance with Schedule 31 of the Education Act 1966 to approve a syllabus for RE in schools which must be revised every five years.  | Cabinet               | 1 Aug 2011                       | Committees representing the Church of England, other Christian denominations and other faiths, teachers associations and the Schools Agreed Syllabus Working Group. | Children and Families              | Lorraine Butcher, Director of Children and Families    |
| CE11/12-9<br>Options for Revised Public Transport Support Criteria | To approve revised support criteria to guide future investment in local bus, rail, and community transport services subsidised by the Council, and to consider proposals to withdraw low priority contracts under the new criteria. | Cabinet               | 1 Aug 2011                       | Process to include a 6 week communication period, to include user groups, partners and stakeholders.  | Environment and Prosperity         | Caroline Simpson, Head of Regeneration                 |

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| CE11/12-10<br>Buildings Rationalisation and Re-Provision of Community Services | With the growing personalisation of care budgets, to consider a range of options to maintain services to those with social care needs whilst reducing the associated building related costs. | Cabinet               | 1 Aug 2011                       | With service uses, their carers and the wider community.  | Adult Social Care                      | Phil Lloyd, Director of Adult, Community Health and Wellbeing Services |
| CE11/12-11<br>Customer Services Strategy                                       | To approve the Customer Services Strategy.   | Cabinet               | 1 Aug 2011                       | There will be a consultation period after the decision has been made on the options available.                                      | Resources                              | Vivienne Quayle, Head of Policy and Performance                        |
| CE10/11-89<br>Cheshire East Housing Strategy                                   | To adopt the Local Housing Strategy, a key document which articulates the housing vision for Cheshire East, setting out the housing priorities and way in which they will be delivered.      | Cabinet               | 5 Sep 2011                       | With stakeholders, partners, general public during the development of the Strategy; the Draft Strategy will also be consulted upon. | Prosperity                             | John Nicholson, Strategic Director Places                              |
| CE11/12-3<br>Cheshire and Warrington Local Investment Plan 2                   | To approve the draft Local Investment Plan 2 for Cheshire and Warrington prior to its submission to the Cheshire and Warrington Leaders Board.   | Cabinet               | 5 Sep 2011                       | With regional partners (formally known as housing associations) by presentations and circulation to interested parties.             | Environment and Prosperity 5 July 2011 | John Nicholson, Strategic Director Places                              |

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| CE11/12-12<br>Capital Strategy 2012-2015                         | To approve the Capital Strategy which is part of the Business Planning Process.   | Cabinet               | 5 Sep 2011                       | Capital Asset Group. Members and Officers.   | Resources   | Lisa Quinn, Borough Treasurer and Head of Assets (Section 151 Officer) |
| CE10/11-49/1<br>Future Operation Knutsford Cinema                | To decide on the future running and preferred operating model.  | Cabinet               | 3 Oct 2011                       | Local community groups and Knutsford Town Council.   | Corporate   | Guy Kilminster, Head of Health and Wellbeing Services                  |
| CE10/11-49/2<br>Future Operation of Crewe Lyceum Theatre         | To decide on the future running and preferred operating model.  | Cabinet               | 5 Dec 2011                       | Voice for Crewe, local community groups, Crewe Charter Trustees,   | Corporate   | Guy Kilminster, Head of Health and Wellbeing Services                  |
| CE11/12-4<br>Business Planning Process 2012/2015 - Business Plan | To approve the Business Plan for 2012/2015 incorporating updated budget and policy proposals together with the Capital Programme. | Cabinet, Council      | 6 Feb 2012                       | With all Members and a range of local stakeholders including PCT's, Parish Councils, social care representatives, businesses, trades unions, the schools forum and the public. | To be determined but expected to be a scrutiny budget consultation group. | Lisa Quinn, Borough Treasurer and Head of Assets (Section 151 Officer) |